

ics

CONSULTING, INC

# TECH CONSTRUCTION PROGRESS

5/1/19



# WORK IN PLACE THROUGH April

- Concession building electrical continued.
- Exterior light pole installation continued.
- Auditorium slabs complete.
- Interior metal stud wall framing in areas 7 and 8 continued.
- Sheet rock and taping in areas 6, 7 and 8 continued.
- Pool tile installation continued.
- Painting continued in Area 4 Commons, Area 6 Office, Area 7 Auditorium and the locker rooms.
- Tile continued in areas 6 & area 8 locker rooms.
- Ceiling grid installation continued in areas 1, 2, and 3 learning neighborhoods and 4 commons.
- Lighting installation continued in Areas 1, 2, 3 learning neighborhoods, area 4 commons, area 6 admin, and area 8 athletics.
- Electrical Finishes were ongoing in areas 1, 2 & 3 learning neighborhoods and area 6 admin.
- Carpet install in area 3 learning neighborhoods continued.
- Rubber flooring installation in the science classrooms and hallways.
- Toilet partitions are being installed throughout
- DIRRT Wall Installation in areas 1, 2, and 3 learning neighborhoods
- Architectural wood paneling and fins continued in areas 3 learning neighborhoods and Area 4 Commons.
- Architectural casework continued in Area 1, 2, & 3 learning neighborhood and admin area.
- Electrical underground continued in area 7 auditorium.
- Electrical rough-ins were ongoing in areas 4 – 8.
- Ductwork installation continued in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation continued in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping continued throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins continued throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Plumbing fixtures are being set in the learning neighborhood bathrooms
- Exterior metal panels continued throughout areas 7 and 8.
- Interior window installation continued in areas 4, 6 and 7.
- Fire sprinklers installation continued throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.



# Area 1 Learning Neighborhood Staff Collaboration & Small Group Room





## Area 2 Entry and Clear Story





## Area 2 Ceilings & Commons Area Ceiling Install



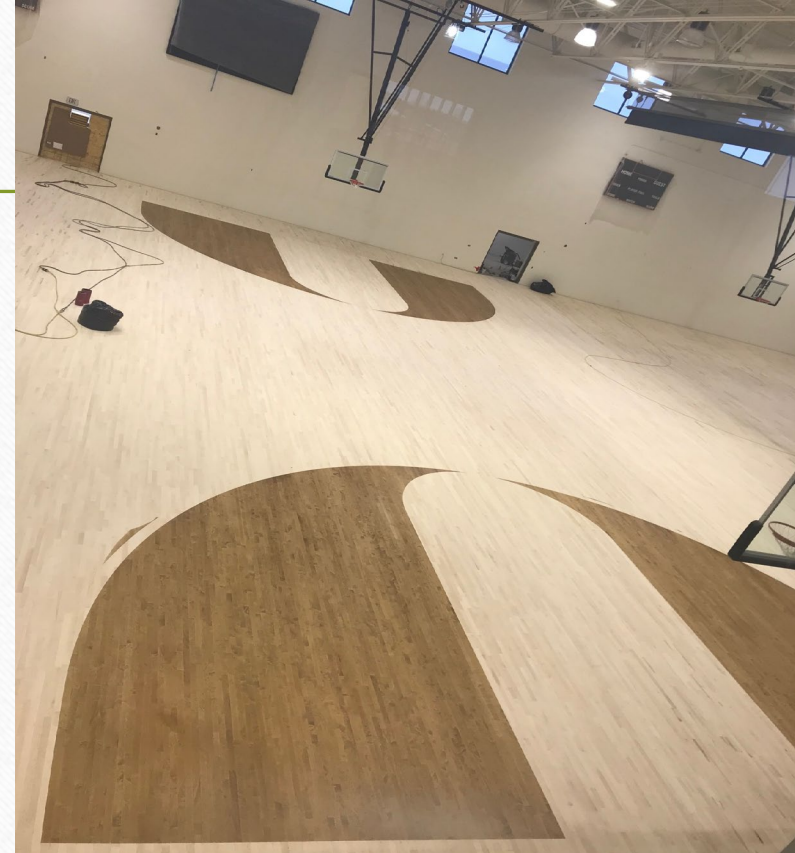


# Auditorium Ceiling Clouds & Stage Area





# Pool & Gym Stain





# Kitchen Serving and Main Water Room





# Office Hallway & Guidance Area





# Front Entry Exterior Install





















# UPCOMING SCHEDULED ACTIVITIES

- Concession building electrical and plumbing continued.
- Interior metal stud framing in areas 7 and 8 continued.
- Sheet rock and taping in areas 6, 7 and 8 continued.
- Interior stairs and railings installation in area 8.
- Pool tile installation will continue.
- Painting will continue in Area 4 Commons, Area 6 Office and Area 8 Lockers and Pool.
- Tile continuing in areas 1 & 3 learning neighborhood, kitchen, corridor tile, and bathrooms throughout.
- Ceiling grid installation will continue in areas 2 and 3 learning neighborhoods, 4 commons, 6 Admin.
- Lighting installation will continue in Areas 1, 2, 3 learning neighborhoods, area 4 commons, area 6 admin.
- Electrical Finishes will be ongoing in areas 1, 2 & 3 learning neighborhoods and area 6 admin.
- Carpet install in area 6 office.
- Rubber flooring installation in the common spaces.
- Toilet partitions will continue to be installed
- DIRRT Wall Installation in areas 1, 2, and 3 learning neighborhoods
- Architectural wood paneling and fins will continue in area Area 4 Commons.
- Architectural casework will continue in Area 1, 2, & 3 learning neighborhood and admin area.
- Electrical rough-ins were ongoing in areas 4 – 8.
- Ductwork installation will continue in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation will continue in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping will continue throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins will continue throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Plumbing fixtures are being set in the learning neighborhood bathrooms
- Exterior metal panels will continue throughout areas 6, 7 and 8.
- Window installation will continue in areas 4, 6 and 7.
- Fire sprinklers installation will continue throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.



# QUESTIONS

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## Tech High School Budget Summary

### St. Cloud Area School District 742

#### Overall Budget

May 1, 2019

|                                                                                                                                               |           |                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------|
| <b>1 Funding</b>                                                                                                                              | <b>\$</b> | <b>107,499,701</b> |
| Bond, Bond Premium, Bond Interest, Utility Rebates, North Entry City Reim.                                                                    |           |                    |
| <b>2. Expenses</b>                                                                                                                            |           |                    |
| A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments                                                            | \$        | 2,794,581          |
| B. Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs, | \$        | 11,220,149         |
| C. Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)                                                       | \$        | 78,314,506         |
| D. Remaining Construction Allowances                                                                                                          | \$        | 10,653,425         |
| E. Construction Contingency                                                                                                                   | \$        | 4,475,000          |
| <b>Total Expenses</b>                                                                                                                         | <b>\$</b> | <b>107,457,661</b> |
| <b>Balance</b>                                                                                                                                | <b>\$</b> | <b>42,040</b>      |





## Tech High School Budget Summary

St. Cloud Area School District 742

May 1, 2019

### Allowances Summary and Balances

#### D Remaining Construction Allowances

| Item                                       | Budget        | Contracted   | Estimated    | Balance     |
|--------------------------------------------|---------------|--------------|--------------|-------------|
| Furniture, Fixtures and Equipment (FFE)    | \$ 4,200,000  |              | \$ 3,527,877 | \$ 672,123  |
| Technology                                 | \$ 2,925,000  | \$ 2,460,795 | \$ 42,500    | \$ 421,705  |
| Distributed Antenna System                 | \$ 600,000    |              |              | \$ 600,000  |
| Site Maintenance Equipment                 | \$ 400,000    |              |              | \$ 400,000  |
| Building Signage                           | \$ 125,000    |              |              | \$ 125,000  |
| Interior and Exterior Scoreboards          | \$ 538,000    | \$ 576,939   |              | \$ (38,939) |
| Auditorium Equipment                       | \$ 350,000    |              |              | \$ 350,000  |
| Site Buildings                             |               |              |              |             |
| Concessions, Toilets, Electrical           | \$ 588,200    | \$ 588,200   |              | \$ -        |
| Team Rooms and Maintenance Underground     | \$ 279,763    | \$ 279,763   |              | \$ -        |
| Remaining for Student Materials/Contractor | \$ 647,462    |              |              | \$ 647,462  |
| Total Remaining Construction Allowances    | \$ 10,653,425 |              |              |             |

#### E Construction Contingency

|                          |              |              |           |            |
|--------------------------|--------------|--------------|-----------|------------|
| Bid Discrepancies        | \$ 500,000   | \$ 500,000   |           | \$ -       |
| Construction Contingency | \$ 3,975,000 | \$ 3,025,420 | \$ 55,030 | \$ 894,551 |